

Department	Location	Asset Type	Item	Description		2026
Mayor	City-Wide	Infrastructure	Safe Streets Infrastructure Project	Annual funding to provide for safety projects stemming from the work of the Methuen Safe Streets Initiative would be specific to intersection/roadway redesign/changes, signage, crosswalk pedestrian safety, speed bumps, bike lanes, traffic lights, etc		\$ 150,000.00
DPW	City-Wide	Equipment	LED Lighting Replacement Program	Replacement of current lighting fixtures with installation of new LED lighting fixtures on parks and fields throughout the city, including Nicholson Stadium. With this investment, the City would reduce energy costs by 50% when utilizing lighting at these facilities. Lighting can also be programmed remotely through computer and phone applications for more accurate, controlled lighting use.		\$ 700,000.00
DPW	City-Wide	Building Improvements	Municipal property improvements- city wide.	City owned buildings continue to have unanticipated maintenance costs due to the aging of the buildings/properties. This project will allow annual funding for emergent unexpected needs that arise within any municipal property, including school buildings. Planning for such projects will also help to eliminate the demand on free cash and stabilization funds.		\$ 500,000.00
DPW-BLDG	Searles Building	Building Improvement	Searles Building Elevator	Replace Elevator		\$ 210,000
DPW- BLDG	City Wide	Building Improvements	ADA accessibility	Accessibility improvements to City buildings		\$ 200,000.00
DPW-BLDG	City wide	Vehicle	Electrician van			\$ 75,000.00
DPW-BLDG	City wide	Vehicle	F350 pickuo w/plow (3)	truck with plow		\$ 237,417.50
DPW-ENV	City wide	Equipment	Replace Field Mowers	Replace existing deck mowers		\$ 75,000.00
DPW-ENV	City Wide	Equipment	2 Kubota zero turn mowers	replace two existing Environmental mowers		\$ 41,488.50
DPW-ENV	Elmwood Cemetery	Software	CIMS cemetery management software	replace current HMIS software		\$ 65,000.00
DPW-ENV	City Wide	Equipment	two enclosed trailers	replace existing trailers with enclosed trailers		\$ 37,100.00
DPW-ENV	City Wide	Equipment	Groundmaster 5910 - 16ft. Mower	16 Foot lawn mower for City fields		\$ 161,753.57
DPW-ENV	Elmwood Cemetery	Equipment	Three Toro 60" Zmaster 5000 mowers	replace current aging mowers		\$ 53,201.52
DPW-HWY	Lindberg Ave	Vehicle	John Deere Highlift Loader	Replace broken highlift loader. This vehicle is critical to the function of the department and to snow removal and landfill operations. Existing vehicle has reached end of useful life and is no longer functioning. The DPW is currently renting equipment to cover the need, but it is extremely costly.		\$ 365,000.00

Department	Location	Asset Type	Item	Description	2026	
DPW-HWY	Lindberg Ave	Vehicle	New Rackbody Truck	new vehicle - currently renting rackbody truck for bulk item pickups and pipes. This would allow us to stop renting	\$ 150,000.00	
DPW-HWY	Lindberg Ave	Equipment	Replace Hot Box	Allows the city to continue to patch potholes around town effectively. Current hot box creates waste of excess hot top due to condition of equipment.	\$ 60,000.00	
DPW- MNT	Lindberg Ave	Equipment	Tire changer/balancer	Purchase equipment that would allow the vehicle maintenance division to do tire repairs in house	\$ 65,000.00	
DPW-P&R	city wide	Parks	Parks renovation Project	Renovation of parks annually- Each year until 2030, the City will update parks within the city, including but not limited to replacing existing, dated and hazardous playground structure with a new, ADA compliant, barrier free playground to promote healthy mental and physical health for our youth and community members. The idea is to continuously remodel, redesign and modernize city parks to include innovative and inclusive trends for all community members.	\$ 500,000.00	
DPW-P&R	Forest Lake	Parks	Renovate Forest Lake Beach	Renovate the park to include as necessary: new bathrooms, playgrounds and expand the beach areas	\$ 500,000.00	
DPW-ROAD	Various Locations - specific locations for next couple years	Infrastructure	Road Improvements	Construct new or replace/repave existing roads. This is an annual CIP to get after City roads that have been overlooked and untouched for years. This is to provide additional funding over and above chapter 90. This is to continue the work, which also has approximately \$1million available from FY25 CIP.	\$ 3,550,000.00	
DPW-ROAD	Various Locations - specific locations for next couple years	Infrastructure	Sidewalk Improvements	Construct new or replace existing curbing and sidewalk. City is under a consent decree for noncompliance with ADA regulations, sidewalk improvements will continue to address this issue.	\$ 150,000.00	
DPW-SWR	Echo Lane	Infrastructure	Echo Lane Sewer Connection	This project would bring the city sewer line down Echo Lane and allow the homeowners on that street hook up into that line.	\$ 450,000.00	
DPW-SWR	Various Locations	Building Improvement	Annual Pump Station Rehabilitation	Establish a revolving program to design pump station rehab improvements one year and complete construction the following year-	\$ 150,000.00	
DPW-SWR	Lindberg Ave	Equipment	#61 - IH Catch Basin HYDRO_Excavator, Catch basin truck possible CH-90	Sewer department equipment	\$ 500,000.00	
DPW-WTR	Burnham Rd.	Equipment	Drives for Flocculation motors, total 12 drives	Variable speed drives that control the speed of the flocculation motors for Alum coagulation and sedimentation	60,000.00	
DPW-WTR	Burnham Rd.	Equipment	Rehabilitation - High Service Pumps, total 4 pumps	Pumps that supply water to the City	200,000.00	

Department	Location	Asset Type	Item	Description	2026	
DPW-WTR	Cross Street	Vehicle	#16 - F-350 P/U 2012 Utility Body		\$	115,000.00
DPW-WTR	Cross Street	Vehicle	#27 F-350 utility truck 2011		\$	115,000.00
Elder Services	Methuen Senior Activity Center	Equipment	City Warming Center	Install an emergency generator for the Senior Center.		\$70,000.00

Department	Location	Asset Type	Item	Description	2026	
Fire	FD	Equipment	Stair chairs (qty 4)	Chairs with handles and straps that enable ambulance crews to safely carry patients down stairs and out to ambulance.	\$ 15,000.00	
Fire	FD	Equipment	VHF channel equipment replacement		\$ 85,000.00	
Fire	FD	Vehicle	Tahoe	Replace current shift commander vehicle, 2017 Tahoe, which is end of life	\$ 75,000.00	
IT	City wide	Infrastructure	Comprehensive IT Infrastructure Replacement Plan	The City of Methuen recognizes the importance of maintaining a robust and reliable IT infrastructure to support its various services and operations. As such, a comprehensive plan has been devised to replace aging equipment, including endpoint devices, virtual environment hardware and software, and network hardware over the course of five years.	\$ 150,000.00	
IT	City Wide	Vehicle	Cargo Van for IT Mobility and Emergency Network Support	The Methuen IT Department seeks funding for the acquisition of a specialized cargo van designed to support the IT staff in efficiently managing technology needs across various city locations. This vehicle will serve dual purposes: facilitating the regular transport of equipment and personnel required for maintenance and upgrades at different sites, and acting as a foundational element in the creation of an Emergency Mobile Unit (EMU). The EMU will be equipped with necessary technology to provide temporary network connections, ensuring continuous operation of critical city services in the event of system failures or disasters at any location.	\$ 70,000.00	
Police	90 Hampshire St	Equipment	Portable Radio Battery Replacement	Replace all portable radio batteries which expired (2 batteries per radio)	\$ 25,000.00	
Police	90 Hampshire St	Vehicle	Vehicle - Detectives	Replace two (2) CID sedans or SUVs- ~60k per	\$ 60,000.00	
Police	90 Hampshire St	Vehicle	Vehicle - Motorcycle Replacement	replace 4 m/c total over 5 years- 1 in FY26	\$ 35,000.00	

Department	Location	Asset Type	Item	Description	2026	
Police	90 Hampshire St	Equipment	Body-worn camera and Taser renewal	Renewal of the body-worn camera and Taser bundle. This cost will outfit 100 officers with a body worn camera, supply 24 Taser 10's, audio and video for interview room, and include access to evidence.com cloud storage.	\$ 235,836.00	
Police	90 Hampshire Street	Vehicle	Vehicle - Line Cruiser Ford SUV	Replace 4 patrol line cruisers per year. Current vehicles end of life- They average 1000 miles per week. 52,000 a year. They hit 100,000 miles after 2 years. Rotate older line cars to support services positions. - increase cost to \$75k per x 6	\$ 300,000.00	
Police	90 Hampshire St	Equipment	License Plate Readers	Citywide license plate readers installed at selected locations. Cost for 22 units.	66,704.00	
Police/IT	90 Hampshire St	Equipment	City Cameras	Phase 3 City Camera System (92 additional cameras)	\$ 500,000.00	
Schools	309 Pelham St.	Equipment	Marsh Boilers	Replacement of the boilers at the Marsh. One of the existing boilers has failed and the second is end of life and not reliable.	\$400,000	
Schools	District-wide	Building Improvement	Replace/Repair building fire alarms at Marsh, Timony and Tenney	Current fire alarm systems are obsolete and need to be replaced	\$ 460,000.00	
Schools	District-wide	Building Improvement	Schools carpeting	Overall School Carpeting replacement (annual). For the carpet replacement project, the most significant cost is going to be at the Timony. They have 60 classrooms that need replacement. The cost to replace carpets in those rooms districtwide is between \$8 to \$18/square foot, depending on the classroom. Each classroom has approximately 1,000 square feet. The Marsh, Tenney and CGS are all in critical need of flooring replacement as well.	\$ 250,000.00	
Schools	1 Ranger Road	Building Improvement	MHS Water Heater	Replacement of one of the five water heaters at MHS	\$ 315,000.00	
					Total	\$12,548,501.09

Department	Location	Asset Type	Item	Description	2026	
				Enterprise	1,590,000.00	
				General Gov	10,958,501.09	
				<b>Total FY26 Proposed</b>	<b>12,548,501.09</b>	
				IT	220,000.00	
				Public Safety	1,397,540.00	
				Schools	1,425,000.00	
				DPW	9,285,961.09	
				Mayor	150,000.00	
				Elder Services	\$70,000.00	
				<b>Total FY26 Proposed</b>	<b>12,548,501.09</b>	