

## ARPA TRACKING- PROJECT DETAIL

Department	Council Approved Project	Budgeted	Obligated	Direct Fed SLFEF	Thru State CSFRF	Direct Fed SLFEF	Thru State CSFRF	Remaining Available
				Obligated	Paid	Paid		
All	Consultant	15,000.00			(13,235.00)			1,765.00
All	Premium Pay	298,500.00			(298,500.00)			-
Fire	SCBA Decontamination Unit	35,000.00						35,000.00
DPW	Sewer inflow & infiltration mitigation	2,500,000.00	(560,000)					1,940,000.00
DPW	Granite St water pumping station rehab	6,210,000.00	(664,275.00)					5,545,725.00
Recreation	Renovation of MHS Tennis Courts	1,400,000.00						1,400,000.00
DPW	Lowell St/Shirley Ave Drain	2,225,000.00						2,225,000.00
Fire	Fire Truck (pumper)	640,000.00			(619,865.00)			20,135.00
CD	Battye Property Environmental Assessment/Planning	921,000.00						921,000.00
DPW	New building/ Feasibility/Engineering/ Environmental	2,217,960.00						2,217,960.00
DPW	Riverside Drive sewer main rehab	930,000.00	(64,500.00)					865,500.00
DPW	Rail Trail Rt 213 water main project	3,750,000.00						3,750,000.00
DPW	Burnham Rd Sewer Pump Station	5,250,000.00	(540,000)					4,710,000.00
DPW	Arlington neighborhood combined sewer	9,750,000.00	(1,250,000)					8,500,000.00
School	9 Branch Street purchase	8,394,000.00	(8,394,000)					-
School	School building Security measures	500,000.00	(462,193)					37,807.00
Mayor	Home Heating Fuel Assistance	400,000.00	(400,000)					-
School	Tenney Roof Repair/Replace- pending	706,000.00						706,000.00
		Eligible	41,884,500.00	(12,334,968.00)	-	(931,600.00)	-	32,875,892.00
		Revenue Loss	4,257,960.00					-
		<b>Total projects</b>	<b>46,142,460.00</b>					
		<b>Total ARPA funding</b>	<b>46,142,460.00</b>					
		Remaining	-					