

**List of ARPA Potential uses- APPROVED ELIGIBLE PROJECTS**

PER CITY OF METHUEN- POTENTIAL ARPA PROJECTS			PER MELANSON	
Department	Project	Estimated cost	Eligible or not eligible	If Yes- Expense category for eligibility
DPW	Burnham Road Sewer Pumping Station Rehabilitation Project	5,250,000.00	Yes	5.5 Clean Water: Other Sewer Infrastructure
DPW	Riverside Drive Sewer Main Rehabilitation Project	930,000.00	Yes	5.5 Clean Water: Other Sewer Infrastructure
DPW	Arlington Neighborhood Combined Sewer Removal Project	9,750,000.00	Yes	5.5 Clean Water: Other Sewer Infrastructure
DPW	Rail Trauk Route 213 Water Main Project	3,750,000.00	Yes	5.11 Drinking water: Transmission & Distribution
DPW	Granite Street Water Pumping Station Rehabilitation Project	6,210,000.00	Yes	5.11 Drinking water: Transmission & Distribution
DPW	Lowell Street Shirley Avenue drainage system project	2,225,000.00	Yes	5.6 Clean Water: Stormwater
DPW	Old Ferry Road Culvert Replacement Project	1,419,000.00	Yes	5.6 Clean Water: Stormwater
DPW	Sewer Syetem SCADA Project	1,500,000.00	Yes	5.4 Clean Water: Combined Sewer Overflows
DPW	Sewer Inflow and Infiltration Mitigation Project	2,500,000.00	Yes	5.6 Clean Water: Stormwater
DPW	Water System Hydraulic Model Development Project	100,000.00	Yes	5.11 Drinking water: Transmission & Distribution
Community Development	Stormwater System upgrades	1,500,000.00	Yes	5.6 Clean Water: Stormwater
Community Development	Economic Development Main streets coordinator (position)	95,350.00	Yes	2.13 Other Economic Support* ^ and 1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Community Development	Economic Development small business support	400,000.00	Yes, but reporting is required to show whether the funds are used for disadvantaged communities. And it has to be proven that the funds are being allocated to evidence based interventions.	2.9 Small Business Economic Assistance (General)* ^
Community Development	Update Master plan- Methuen 2030: A vision for growth and investment	75,000.00	Yes, but reporting is required to show whether the funds are used for disadvantaged communities. And it has to be proven that the funds are being allocated to evidence based interventions.	2.13 Other Economic Support* ^
Police	Purchase Sign Board (communication)	50,000.00	Yes	1.8 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Police	Purchase/build enclosure for Incident Command Vehicle	40,000.00	Yes	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 Public Health Emergency
Police	Salary Reimbursement	TBD	Yes	1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Police	Funding to hire local government staff	difference in budget FY2020 to FY2022	Yes	1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 and 2.14 Rehiring Public Sector Staff
Police	Aid to disproportionately impacted communities in the form of newly hired police officers for improving the health, safety and welfare of the children living in those communities	400,000.00	Yes	1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Police	Mobile Crisis Intervention Teams	TBD	Yes, but reporting is required to show whether the funds are used for disadvantaged communities. And it has to be proven that the funds are being allocated to evidence based interventions.	1.10 Mental Health Services* 3.16 Social Determinants of Health: Community Violence Interventions* ^ 1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Police	Police overtime and surveillance equipment	300,000.00	Yes	1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 and 1.8 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation, Quarantine)
Fire	Purchase Fire equipment- Self Contained Breathing Apparatus (SCBA) and equipment washing unit	35,000.00	Yes	1.5 Personal Protective Equipment
Fire	Purchase fire equipment- SCBA filling station	70,000.00	Yes	1.5 Personal Protective Equipment
Fire	Funding to hire back local government staff to prepandemic level - Assistant Chief position	195,000.00	Yes, but only if there was an assistant chief position right before the pandemic hit. It has to be proven that this would be bringing staffing back to pre-pandemic level.	2.14 Rehiring Public Sector Staff
Fire	Purchase medical equipment- 2 Lucas Devices	32,000.00	Yes	1.6 Medical Expenses (including Alternative Care Facilities)
Fire	Purchase medical equipment- 2 Power Load Stretchers	42,000.00	Yes	1.6 Medical Expenses (including Alternative Care Facilities)
Fire	Purchase medical equipment- 6 D-Fibs	10,000.00	Yes	1.6 Medical Expenses (including Alternative Care Facilities)
Fire	Purchase medical equipment- stair chairs	15,000.00	Yes	1.6 Medical Expenses (including Alternative Care Facilities)
Fire	Purchase fire gear- 110 sets of turnout gear	375,000.00	Yes	1.5 Personal Protective Equipment
Fire	Purchase fire gear- 110 pairs of boots	4,500.00	Yes	1.5 Personal Protective Equipment

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Fire	Purchase fire gear- 110 helmets	42,500.00	Yes	1.5 Personal Protective Equipment
Fire	Purchase fire gear- 110 pairs of gloves	11,000.00	Yes	1.5 Personal Protective Equipment
School	Purchase 9 Branch Street property to house district-wide pre-k program	10,000,000.00	Yes	3.1 Education Assistance: Early Learning* ^
Elder Affairs	Parking lot drainage project	200,000.00	Yes	5.6 Clean Water: Stormwater
General	Sanitation- Environmental Clean up of the Merrimack River and homeless camps within the City	60,000.00	Yes, but only if the city can identify that the funds are allocated to evidence-based interventions.	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*
General	Non profit economic support: to support those non-profits whos purpose is to address disadvantaged, addiction and mental illness initiatives	75,000.00	Yes, but only if the city can identify that the funds are allocated to evidence-based interventions.	2.10 Aid to Nonprofit Organizations*
General	Premium Pay	268,500.00	Yes-The interim final rule deems the following employees as essential workers: Staff at nursing homes, hospitals & home care settings; workers at farms, grocery stores, food production, and restaurants; janitors and sanitation workers; truck drivers, transit staff, and warehouse workers; public health & safety staff; childcare workers, educators & school staff; social service and human services staff.	4.1 Premium Pay Public Sector Employees
General	Small Business Support	TBD	Yes, but only if the town was not already assisting those small businesses before the pandemic. And only if the city can provide consistent evaluations showing that the funds are used for evidence based interventions AND primarily serving disadvantaged communities. This will require consistent evaluations as well as data collection.	2.9 Small Business Economic Assistance (General)* ^
General	Rental mortgage assistance	TBD	Yes, only if the city can provide consistent evaluations showing that the funds are used for evidence based interventions AND primarily serving disadvantaged communities.	2.2 Household Assistance: Rent, Mortgage, and Utility Aid* ^
Health	Purchase at home testing kits	TBD	Yes	

<b>Total eligible expenses ( not including approved projects with TBD expenses above)</b>	<b>\$</b>	<b>48,057,060</b>
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<b>Total Awarded</b>	<b>\$</b>	<b>46,142,460</b>
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*\*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions*

<sup>a</sup>Denotes areas where recipients must report on whether projects are primarily serving disadvantaged communities

## Expenditure Categories (from Appendix 1 of SLFRF Compliance and Reporting Guidance update 2.1 final)

### 1: Public Health

- 1.1 COVID-19 Vaccination ^
- 1.2 COVID-19 Testing ^
- 1.3 COVID-19 Contact Tracing
- 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)\*
- 1.5 Personal Protective Equipment
- 1.6 Medical Expenses (including Alternative Care Facilities)
- 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
- 1.8 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
- 1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
- 1.10 Mental Health Services\*
- 1.11 Substance Use Services\* her Public Health Services
- 1.12 Other Public Health Services

### 2: Negative Economic Impacts

- 2.1 Household Assistance: Food Programs\* ^
- 2.2 Household Assistance: Rent, Mortgage, and Utility Aid\* ^
- 2.3 Household Assistance: Cash Transfers\* ^
- 2.4 Household Assistance: Internet Access Programs\* ^
- 2.5 Household Assistance: Eviction Prevention\* ^
- 2.6 Unemployment Benefits or Cash Assistance to Unemployed Workers\*
- 2.7 Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)\* ^
- 2.8 Contributions to UI Trust Funds
- 2.9 Small Business Economic Assistance (General)\* ^
- 2.10 Aid to Nonprofit Organizations\*
- 2.11 Aid to Tourism, Travel, or Hospitality
- 2.12 Aid to Other Impacted Industries
- 2.13 Other Economic Support\* ^
- 2.14 Rehiring Public Sector Staff

### 3: Services to Disproportionately Impacted Communities

- 3.1 Education Assistance: Early Learning\* ^
- 3.2 Education Assistance: Aid to High-Poverty Districts ^
- 3.3 Education Assistance: Academic Services\* ^
- 3.4 Education Assistance: Social, Emotional, and Mental Health Services\* ^
- 3.5 Education Assistance: Other\* ^
- 3.6 Healthy Childhood Environments: Child Care\* ^
- 3.7 Healthy Childhood Environments: Home Visiting\* ^
- 3.8 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System\* ^
- 3.9 Healthy Childhood Environments: Other\*
- 3.10 Housing Support: Affordable Housing\* ^
- 3.11 Housing Support: Services for Unhoused Persons\* ^
- 3.12 Housing Support: Other Housing Assistance\* ^
- 3.13 Social Determinants of Health: Other\* ^
- 3.14 Social Determinants of Health: Community Health Workers or Benefits Navigators\* ^
- 3.15 Social Determinants of Health: Lead Remediation ^
- 3.16 Social Determinants of Health: Community Violence Interventions\* ^

### 4: Premium Pay

- 4.1 Public Sector Employees
- 4.2 Private Sector: Grants to Other Employers

### 5: Infrastructure

- 5.1 Clean Water: Centralized Wastewater Treatment
- 5.2 Clean Water: Centralized Wastewater Collection and Conveyance
- 5.3 Clean Water: Decentralized Wastewater
- 5.4 Clean Water: Combined Sewer Overflows
- 5.5 Clean Water: Other Sewer Infrastructure
- 5.6 Clean Water: Stormwater
- 5.7 Clean Water: Energy Conservation
- 5.8 Clean Water: Water Conservation
- 5.9 Clean Water: Nonpoint Source
- 5.10 Drinking water: Treatment
- 5.11 Drinking water: Transmission & Distribution
- 5.12 Drinking water: Transmission & Distribution: Lead Remediation
- 5.13 Drinking water: Source
- 5.14 Drinking water: Storage
- 5.15 Drinking water: Other water infrastructure
- 5.16 Broadband: "Last Mile" projects
- 5.17 Broadband: Other projects
- 6: Revenue Replacement

### 6: Provision of Government Services

#### 7: Administrative

- 7.1 Administrative Expenses
- 7.2 Evaluation and Data Analysis
- 7.3 Transfers to Other Units of Government
- 7.4 Transfers to Non-entitlement Units (States and territories only)